

Tamil Nadu Road Sector Project
Total Plan Expenditure for 2011 -12 upto 31.12.2011

₹ in Crores

Sl. No	Description of work	Final FMA 2010-11	Expr. during 2010-11	Cumulative upto 2010-11	B. E. 2011-12	R.E. 2011-12 Approved	Expr. Upto previous month upto 11/11	Target for 12/11	Expr. For 12/11	Total Expr. Upto 31.12.11	Cumulative expr. Upto 31.12.11
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
A. CAPITAL EXPENDITURE											
	Tamil Nadu Road Sector Project	160.298	159.629	2111.247	275.030	155.855	75.577	17.523	5.669	81.246	2192.493
B ESTABLISHMENT EXPENDITURE											
1	Est.Charges of Special Revenue/Forest staff of PMG for implementation of TNRSP	0.718	0.718	9.308	0.315	0.667	0.422	0.056	0.029	0.451	9.759
2	Est.Charges of PMG for implementation of TNRSP	5.049	5.049	26.079	7.016	5.049	3.558	0.421	0.384	3.942	30.021
	Sub Total for Est. charges	5.767	5.767	35.387	7.331	5.716	3.980	0.477	0.413	4.393	39.780
	Grand Total	166.065	165.396	2146.634	282.361	161.571	79.557	18.000	6.082	85.639	2232.273
Proportionate in the previous year											
1	Capital Expenditure	376.623	372.542	1951.618	400.290	200.764	93.235		9.008	102.243	2053.861
	Establishment										
1	Spl. Revenue & Forest staff	1.151	1.135	8.590	1.502	0.821	0.488		0.081	0.569	9.159
2	PMG for implementation of TNRSP	5.242	5.266	21.030	6.367	5.025	3.525		0.561	4.086	25.116

Tamil Nadu Road Sector Project
Expenditure incurred from inception
"5054-80 General-800-DE-PB-TNRSP-1604 Major Works & 6403 Lands"
(₹ in Crores)

Year	Allotment			Expenditure					Establishment Expenditure			Gross/ Cumulative Expenditure
	1604 Major works	6403 Lands	Sub Total	1604 Major works	6403 Lands	Sub Total	Maintenance	Total	PMG	Revenue / Forest	Total	
2003-04	96.340	3.660	100.000	17.313	0.000	17.313	0.000	17.313	1.010	0.231	1.241	18.554
2004-05	149.131	10.500	159.631	94.587	9.278	103.865	46.876	150.741	1.520	1.010	2.530	153.271
2005-06	220.226	7.713	227.939	122.400	8.189	130.589	96.058	226.647	2.231	1.181	3.412	230.059
Sub total I	465.697	21.873	487.570	234.300	17.467	251.767	142.934	394.701	4.761	2.422	7.183	401.884
2006-07	255.000	10.000	265.000	218.636	9.904	228.540	35.742	264.282	3.041	1.280	4.321	268.603
2007-08	435.196	4.804	440.000	335.480	3.696	339.176	86.114	425.290	3.268	2.226	5.494	430.784
2008-09	487.585	12.568	500.153	426.974	12.532	439.506	55.297	494.803	4.694	1.527	6.221	501.024
2009-10	371.911	4.711	376.622	304.447	5.260	309.707	62.836	372.543	5.266	1.135	6.401	378.944
2010-11	400.000	0.290	400.290	123.643	0.958	124.601	35.028	159.629	5.049	0.718	5.767	165.396
2011-12 end of 31.12.2011	275.000	0.030	275.030	43.916	0.000	43.916	37.330	81.246	3.942	0.451	4.393	85.639
Sub total II	2224.692	32.403	2257.095	1453.096	32.350	1485.446	312.347	1797.793	25.260	7.337	32.597	1830.390
Grand Total (I+II)	2690.389	54.276	2744.665	1687.396	49.817	1737.213	455.281	2192.493	30.021	9.759	39.780	2232.273

* The revised project cost is only Rs.2442.03 Crores. But the cumulative allotment differs, since the allotment is not fully utilized during each year.

Tamil Nadu Road Sector Project Status of Upgradation & Maintenance Works

PHYSICAL PROGRESS - ABSTRACT

Sl. No.	Description of Work	Estimated Cost in Crores	Value of Contract in Crores	Tentative final value including escalation (in crores)	Total length km	Completed length (km) upto 31.03.2011	2011-12		Completed upto 31.12.2011 km	Balance Length km
							Target km	Achievement km		
Upgradation										
1	Package 01	768.50	520.70	655.00	377.363	376.703	0.660	0.660	377.363	0.000
2	Package 02	236.90	224.00	339.90	117.400	116.900	0.500	0.500	117.400	0.000
3	Package 03	143.30	207.00	253.00	99.900	99.900	0.000	0.000	99.900	0.000
4	Package 04	132.90	152.00	225.31	114.670	114.670	0.000	0.000	114.670	0.000
5	Package 05 Ramanathapuram bypass	32.99	37.03	42.00	10.400	10.400	0.000	0.000	10.400	0.000
6	Package 05A Kumbakonam bypass	24.56	20.79	24.56	4.100	-	4.100	3.10	3.10	1.000
Total Upgradation		1339.15	1161.52	1539.77	723.833	718.573	5.260	4.260	722.833	1.000
TNRSP 06										
1	Reconstruction of Tsunami affected bridge	20.81	21.29	-	-	-	-	-	-	-
Maintenance Works										
1	I Year Maintenance	242.540	164.510	164.510	597.000	597.000	-	-	597.000	0.000
2	II Year Maintenance	98.210	144.630	144.630	251.780	251.780	-	-	251.780	0.000
3	III & IV Year Maintenance	121.340	115.430	115.430	183.890	142.035	41.855	38.855	180.890	3.000
Total Maintenance		462.090	424.570	424.570	1032.670	990.815	41.855	38.855	1029.670	3.000

Contract TNRSP 01
Physical progress

Date of Agreement : 08.10.2004

Date of Completion as per Agreement : 30.05.2008

S. No.	Road Name	Length in Km		
		Taken up	Completed	Balance
1	Arcot - Arni	24.620	24.620	0.000
2	Arni bypass	5.315	5.315	0.000
3	Arni - Polur	20.580	20.580	0.000
4	Polur - Tiruvannamalai	24.730	24.730	0.000
5	Polur Bypass	4.900	4.900	0.000
6	Polur - Chengam	45.192	45.192	0.000
7	Tiruvannamalai - Thirukkivilur	27.893	27.893	0.000
8	Tirukkivilur bypass	4.391	4.391	0.000
9	Tirukkivilur - Ulundurpet	27.050	27.050	0.000
10	Jayankondam - Kumbakonam	37.688	37.688	0.000
11	Vridhachalam - Jayankondam	33.650	33.650	0.000
12	Vridhachalam Bypass	9.153	9.153	0.000
13	Tiruvannamalai Bypass	10.900	10.900	0.000
14	Sirkazhi Bypass	8.760	8.760	0.000
15	Chidambaram bypass	16.226	16.226	0.000
16	Ariyalur bypass	7.552	7.552	0.000
17	Jayankondam - Ariyalur	35.819	35.819	0.000
18	Kumbakonam - Tiruvarur	32.944	32.944	0.000
	Total	377.363	377.363	
1	Length of road in Km	377.363	377.363	0.000
2	Minor Bridges	37	37	0
3	Major Bridges	8	8	0
4	Details of Culvert			
a	Pipe Culverts	422	422	0
b	Slab Culverts	237	237	0
c	Box Culverts	194	194	0
	Total	853	853	0

Contract TNRSP 02 : Nagapattinam - Kattumavadi
Physical progress

Date of Agreement : 04.02.2005

Date of Completion as per Agreement : 09.02.2008

Sl. No.	Road Name	Length in Km	Completed length in km	Balance	Stage of balance work
1	Manora to Kattumavadi	17.600	17.600	0.000	-
2	Muthupet to Manora and Muthupet Bypass	30.400	30.400	0.000	-
3	Tiruthuraipundi to Muthupet and Tiruthuraipundi Bypass	22.700	22.700	0.000	-
4	Nagapattinam to Tiruthuraipundi and Nagapattinam Bypass	46.700	46.700	0.000	-
Total		117.400	117.400	0.000	-
1	Length of road, km	117.400	117.400	0.000	
2	Major bridges	3	3	0	-
3	Minor bridges	16	16	0	-
4	Details of Culverts				
a	Pipe	228	228	0	-
b	Slab	108	108	0	-
c	Box	29	29	0	-
	Total	365	365	0	-

Contract TNRSP 03 : Kattumavadi - Ramanathapuram

Date of Agreement : 04.02.2005

Date of Completion as per Agreement : 09.02.2008

Sl. No.	Road Name	Takenup Length in Km	Completed length in km	Balance
1	Tirupalakudi - Ramanathapuram	19.000	19.000	0.000
2	Tondi - Tirupalakudi	25.900	25.900	0.000
3	Mimisal - Tondi	23.500	23.500	0.000
4	Kattumavadi - Mimisal	31.500	31.500	0.000
Total		99.900	99.900	0.000
1	Length of road in Km	99.90	99.90	0.00
2	Major bridges	1	1	0
3	Minor bridges	6	6	0
4	Details of Culverts			
a	Pipe	115	115	0
b	Slab	75	75	0
c	Box	1	1	0
	Total	191	191	0

Contract TNRSP 04 : Ramnad - Tuticorin

Date of Agreement : 13.11.2005

Date of Completion as per Agreement : 15.12.2008

Sl. No.	Road Name	Takenup Length in Km	Completed length in km	Balance
1	Ramanathapuram to Edampadal	25.490	25.490	0.000
2	Sayalkudi to Kulathur	38.540	38.540	0.000
3	Kulathur to Tuticorin	21.450	21.450	0.000
4	Edampadal to Sayalkudi	29.190	29.190	0.000
Total		114.670	114.670	0.000
1	Length of road in Km	114.670	114.670	0.000
2	Major bridges	3	3	0
3	Minor bridges	4	4	0
4	Details of Culverts			
a	Pipe	120	120	0
b	Slab	33	33	0
c	Box	11	11	0
Total		164	164	0

Contract TNRSP 05
Construction of Ramanathapuram bypass

Date of Agreement : 23.06.20008

Date of Completion as per Agreement : 20.01.2010

Sl.No.	Road name	Taken up	Completed	Balance
1	Ramanathapuram bypass* *The ROB being executed by Railways	10.400	10.400	0.000
2	Minor Bridges	1	1	0
3	Details of culverts			
a	Pipe	11	11	0
b	Slab	6	6	0
c	Box	1	1	0
	Total	18	18	0

Contract TNRSP 05A
Kumbakonam bypass extension

Date of Agreement : 27.9.2010 Date of Completion as per Agreement : 28.9.2011

Sl.No.	Road name	Taken up	Completed	Stage of Work
1	Kumbakonam bypass extension* *The ROB being executed by Railways.(Abutment piling work is in progress.)	4.100		Out of 4.100 Km length, 3.10 Km completed. Balance work in progress are as follows: Ch 1+800 – 1+500 DBM Completed BC is in progress Ch 2+400 – 2+560 Sub grade progress Ch 3+960 – 4+100 WMM in progress
2	Minor Bridges	3		Minor bridge: 1).2+571-Out of 30 piles 20 completed. 2).2+743.6-Out of 30 piles 21 completed. 3).0+294- Wall in is in progress for both Abutments.
3	Details of culverts			
a	Slab	7	7	
b	Box	2		Abutment in progress.
	Total	9	7	

Package No. TNRSP - 06

Date of Agreement : 03.03.2010. Date of completion as per Agreement : 02.09.2011.

Sl.No.	Description	Present Status
1	Bridge works : Reconstruction of Tsunami affected Bridge connecting Keezhamanakudi – Melamanakudi Villages. Contract Value Rs. 21.29 crores	1) All the Piles,Piers and Pier caps completed. 2) Voided slab concrete for all the 10 spans completed. 3) Centering, shuttering and steel fabrication for Bow string Girder spans between P4-P5 and P6-P7 are in progress. 4) Approach road A1 side– Embankment formation is in progress. A2 side formation of sub grade completed. Material collection for GSB is in progress

BYPASSES

Sl. No.	Name of the road	Constituency / District	Estimated Cost , In Crores	Total length in km	Completed length in km	Balance length in km
1	Arni bypass	Arni / Tiruvannamalai	11.61	5.315	5.315	
2	Polur Bypass	Polur / Tiruvannamalai	10.72	4.900	4.900	
3	Tiruvannamalai Bypass	Tiruvannamalai / Tiruvannamalai	23.86	10.900	10.900	
4	Tirukkovilur bypass	Rishivandkiyam / Villupuram	9.63	4.391	4.391	
5	Vridhachalam Bypass	Vridhachalam / Cuddalore	19.92	9.153	9.153	
6	Chidambaram bypass	Chidambaram / Cuddalore	37.00	16.226	16.226	
7	Ariyalur bypass	Ariyalur / Ariyalur	16.63	7.552	7.552	
8	Sirkazhi Bypass	Sirkazhi / Nagapattinam	19.18	8.760	8.760	
9	Nagapattinam bypass	Nagapattinam / Nagapattinam	19.49	9.000	9.000	
10	Muthupet bypass	Thiruthuraiipoondi / Tiruvarur	10.51	4.900	4.900	
11	Thiruthuraiipoondi bypass	Thiruthuraiipoondi / Tiruvarur	6.80	3.700	3.700	
12	Ramanathapuram bypass (*),(**)	Ramanathapuram / Ramanathapuram	37.03	10.400	10.400	
13	Kumbakonam bypass Extension (*)	Kumbakonam / Thanjavur	20.79	4.100	3.100	1.000
Total			243.17	99.297	98.297	1.000

(*) ROB under execution by Railways

(**) Bypass completed. Some rectification work is to be carried out in approaches. ROB is being executed by Railways as deposit work and in progress.

Status of ROBs

S. No.	Location	Cost (. in crores)	Span (in m)	Date of Agreement	Present Status
1	Polur Bypass	4.456	2x34.5 3x17 Total 120	14.07.2008	Completed
2	Tiruvannamalai Bypass 1 (Tiruvannamalai - Turinjapuram)	3.187	1x34.5 2x17 Total 68.5	14.07.2008	Completed
3	Tiruvannamalai Bypass 2 (Tiruvannamalai - Thandarai)	3.187	1x34.5 2x17 Total 68.5	14.07.2008	Completed
4	Vridhachalam Bypass	4.381	3x30 Total 90	14.07.2008	Completed
5	Sirkazhi Bypass	3.583	1x30 2x17 Total 64	14.07.2008	Completed
6	Ariyalur Bypass	4.313	3x30 Total 90	14.07.2008	Completed
7	Nagapattinam bypass (393)	2.48	1x34.5 2x17 Total 68.5	04.02.2005	Completed
8	Muthupet bypass (411)	1.84	1x30 2x17 Total 64	04.02.2005	Completed
9	Tiruthuraiipoondi bypass (401)	2.25	1x23 2x30 Total 83	04.02.2005	Completed
10	Ramanathapuram bypass	8.79	3x15	Being executed by Railways as deposit work and in progress.	
11	Kumbakonam Bypass	5.95	1x21	Being executed by Railways as deposit work and in progress.	

Status of Major Bridges

S. No.	Name of Road	District	Constituency	Name of the Village	Name of River	Span Arrangement	Length of Bridge (m)	Cost (. in lakhs)	Remarks
Contract TNRSP 06									
1	Reconstruction of Tsunami affected Bridge connecting Keezhamanakudi – Melamanakudi Villages	Kanyakumari	Kanyakumari	Keezhamanakudi-Melamanakudi	Pazheyar	3 x 50 M 10x22 M	370 M	2129.00	1) All the Piles,Piers and Pier caps completed. 2) Voided slab concrete for all the 10 spans completed. 3) Centering, shuttering and steel fabrication for Bow string Girder spans between P4-P5 and P6-P7 are in progress. 4) Approach road A1 side–Embankment formation is in progress. A2 side formation of sub grade completed. Material collection for GSB is in progress

Status of Major Bridges

S. No.	Name of Road	Bridge No.	Location	District	Constituency	Name of the Village	Name of River	Span Arrangement	Length of Bridge (m)	Cost (. in lakhs)	Remarks
Contract TNRSP 01											
1	Jayankondam-Kumbakonam	247	11860.000	Ariyalur	Jayankondam	Thazhuthalaimedu	Karuvattu Oodai of Veeranam Tank	3 x 25	75.00	139.00	Completed.
2	Thirukkivilur Bypass	360	337.250	Villupuram	Rishivandhiyam	Thirukoilur	Pennair	2 x 30.425 14 x 30.85	492.75	718.60	Completed.
3	Sirkazhi Bypass	313	5836.000	Nagapattinam	Sirkazhi	Sattanathapuram	Uppanar	3 x 15.35 2 x 15.175	76.40	184.61	Completed.
4	Vriddhachalam Bypass	320	3470.000	Cuddalore	Vriddhachalam	Enathimedu Poonthotam	Manimuthar	2 x 30.425 5 x 30.85	215.10	321.70	Completed.
5	Vriddhachalam - Jayankondam	238	7740.000	Cuddalore	Vriddhachalam	Karuvepillankurichi	Vellar	14 x 31.5	441.00	1481.77	Completed.
6	Kumbakonam - Thiurvarur	265	9173.600	Thanjavur	Thiruvidaimaruthur	Mathur	Thirumala rajan Odai	2 x 15.175 3 x 15.35	76.40	120.00	Completed.
7	Chidambaram Bypass	301	1225.000	Cuddalore	Bhuvanagiri	C.Mutlur	Vellar	2 x 30.425 8 x 30.85	307.65	660.11	Completed.
8	Arani Bypass	330	3570.000	Tiruvannamalai	Arani	Arani	Kamandalanadha Nadhi	5 x 30.68	153.40	270.00	Completed.
Contract TNRSP 02											
9	Nagapattinam - Tiruthuraiipoondi	31	309+419	Nagapattinam	Nagapattinam	Serethur	Vellairaru	6x15	91.75	208.00+ Estimated price escalation 104 lakhs	Completed.
10	Tiruthuraiipoondi - Muthupet	46	358.040	Tiruvarur	Tiruthuraiipoondi	Gopalamudram	Koraiyar	5 x 13	65.00	116.20	Completed.
11	Nagapattinam - Tiruthuraiipoondi	390	540.000	Nagapattinam	Nagapattinam	Panangudi (Nagore)	Vettar	15 x 30.80	462.00	783.25	Completed.-September-2011

S. No.	Name of Road	Bridge No.	Location	District	Constituency	Name of the Village	Name of River	Span Arrangement	Length of Bridge (m)	Cost (. in lakhs)	Remarks
Contract TNRSP 03											
12	Thirupalakudi to Ramanathapuram	102	490.060	Ramanathapuram	Ramanathapuram, Thiruvadana	Thirupalakudi	Nayodai	9 x 15	135.00	256.90	Completed.
Contract TNRSP 04											
13	Sayalkudi to Kulathur	122	586.416	Tuticorin	Vilathikulam	Vembar	Backwater	4 x 28.65	114.60	200.55	Completed.
14	Sayalkudi to Kulathur	123	588.961			Vembar	Vembar	4 x 16.2	64.70	113.22	Completed.
15	Kulathur to Tuticorin	129	621.705			Sivaperunkundram	Sivaperunkundram Kattodai (Vallar)	5 x 15.28	76.40	133.70	Completed.
Contract TNRSP 06											
16	Reconstruction of Tsunami affected Bridge connecting Keezhamanakudi – Melamanakudi Villages			Kanyakumari	Kanyakumari	Keezhamanakudi-Melamanakudi	Pazheyar	3 x 50 M 10x22 M	370 M	2129.00	1) All the Piles,Piers and Pier caps completed. 2) Voided slab concrete for all the 10 spans completed. 3) Centering, shuttering and steel fabrication for Bow string Girder spans between P4-P5 and P6-P7 are in progress. 4) Approach road A1 side– Embankment formation is in progress. A2 side formation of sub grade completed. Material collection for GSB is in progress

ENHANCED PERIODICAL MAINTENANCE WORKS

AS on 31.12.11

Sl.NO	Details	Works takenup			Works Completed			Balance		
		Nos	Length in Km	Cost `in Crores	Nos	Length in Km	Cost `in Crores	Nos	Length in Km	Cost `in Crores
1	First year Maintenance	14	597.00	168.209	14	597.00	168.209	0	0	
2	Second year Maintenance	12	251.78	146.752	12	251.78	146.752	0	0	
3	Third and Fourth year Maintenance	13	183.89	115.43	12	180.890	111.397	1	3.00	4.033
	TOTAL	39	1032.67	430.391	38	1029.67	426.358	1	3.000	4.033

THIRD & FOURTH YEAR MAINTENANCE WORKS

Sl. No.	Contract No.	Circle	Division	Name of Contractor Date of Agreement	Mile stone	Name of Road	Total Length (Km)	Completed Length (km)	Contract (Revised) Value in crores.	Expenditure in Crores as on	Value of work done in ` . In crores.	Project Progress / Stage of work
1	MC 33	Salem	Salem	P. Paramasivam, Salem.	I	Thoppur - Mettur - Bhavani road km 40/4 - 45/0.	9.40	9.40	6.552 (6.673)	5.98	6.37	Work completed.
					II	km 45/0 - 49/8.						
2	MC 34	Coimbatore	Gobi	R.P.P. Constructions, Erode.	I	Sathi - Athani - Bhavani road km 40/0 - 46/0.	12.80	12.80	8.621	8.3	8.6	Work completed.
					II	km 46/0 - 52/8.						
3	MC 35	Chennai	Vellore	Boss Infrastructures Pvt. Ltd., Chennai.	I	Wallajah - Sholingur - Arakonam Road 0/0 - 10/0.	22.40	22.40	11.471	10.36	10.49	Work completed.
					II	10/0 - 22/4.						
4	MC 36	Coimbatore	Erode	M/s. Sibbiah & Co., Madurai.	I	Pollachi - Dharapuram - Karur road km 45/8 - 48/3.	8.90	8.90	7.310	6.88	6.88	Work completed.
			Pollachi		II	km 18/0 - 21/4 & 22/0 - 25/0.						
5	MC 37	Coimbatore	Erode	R.P.P. Constructions, Erode.	I	Mettur - Pallakkanuthu - Oddanchathram - Dharapuram - Kangeyam - Erode road 118/0 - 123/0.	10.00	10.00	4.568	4.08	4.47	Work completed.
					II	km 123/0 - 128/0.						
6	MC 39	Villupuram	Villupuram	V. Kannan, Thollamur.	I	Mailam - Pody road km 0/0 - 4/0.	8.59	8.59	5.777	5.43	5.2	Work completed.
					II	km 4/0 - 11/0.						
7	MC 41	Chennai	Thiruvannamalai	C.N. Annadurai, Thiruvannmalai.	I	Villupuram - Thiruvannamalai road km 28/6 - 34/0.	11.40	11.40	7.343	6.63	7.3	Work completed.
					II	km 34/0 - 40/0.						
8	MC 42	Trichy	Thanjavur	URC Constructions, Erode.	I	Thanjavur - Pattukottai - Aranthangi - Karaikudi - Kallal - Kalayarkoil - Maravamangalam - Ilayankudi - Paramakudi - Mudukulathur - Sayalkudi road km 7/0 - 18/0.	20.60	20.60	10.551	10.98	9.61	Work completed.
					II	km 18/0 - 30/6.						

Sl. No.	Contract No.	Circle	Division	Name of Contractor Date of Agreement	Mile stone	Name of Road	Total Length (Km)	Completed Length (km)	Contract (Revised) Value in crores.	Expenditure in Crores as on	Value of work done in In crores.	Project Progress / Stage of work
9	MC 38	Coimbatore	Gobi	C.K. Rajan, Trichy	I	Gobi - Savandapur road 0/0 - 6/0.	12.60	12.60	7.41 (8.29)	8.83	7.80	Work completed.
					II	km 6/0 - 12/6.						
10	MC 44	Villupuram	Cuddalore	M/s. S.R. & Co. Aruppukottai 15.07.2010		Vridhachalam - Ulundurpet - Vilupuram road Km 0/0 - 21/4	21.40	21.40	10.38	9.56	11.73	Completed.
11	MC 45	Villupuram	Cuddalore	Mr. S. Devendran Trichy. 16.07.2010		Vridhachalam - Tholudur road Km 0/0 - 2/6 & 6/2 - 10.0	6.40	6.40	4.03	3.59	3.63	Completed.
12	MC 46	Villupuram	Cuddalore	M/s. Sree Venkateswara Road Constructions Pvt. Ltd., Chengalpattu 14.07.2010		Vridhachalam - Tholudur road Km 18/2 - 44/4	26.20	10.35	15.34	11.65	11.40	Completed.
13	MC 47	Salem	Dharmapuri	M/s. P & C Construction Pvt. Ltd. Erode. 15.07.2010		Hogenakkal - Pennagaram - Dharmapuri - Thirupathur road Km 40/6 - 48/8 & 50/0 - 55/0.	13.20	5.00	15.08 (17.05)	11.29		MILE STONE -I Km 50/0 - 55/0 Completed MILESTONE II Km 40/6 -48/8 Km 40/6 - 41/0 : Wet Mix work completed Km 41/0-45/4: BC work completed Km 45/4-46/4: DBM work is in progress Km 46/4 - 47/4: Sub grade work is in progress Km 47/4-48/0: Work to be started Km 48/0 - 48/8 : DBM completed.BC to be laid CD Works : Total CD works 14 Nos. 12 CD works Completed 1 CD works are in progress 1 CD work at Km 42/8 deleted. Quality control lab is functioning.
Total							183.89	159.84	115.43	103.56		

PERFORMANCE BASED MAINTENANCE CONTRACT

Sl. No.	Name of Work	Name of Contractor / Consultancy	Contract Value	Date of Agreement	Period of Agreement Date of Completion	Present stage of work	
1	a . Thoppur – Mettur – Bhavani – Erode Road km 0/0 – 94/0. (SH 20)	94.0 km	Sri.Venkateswara Road Construction Private Ltd, Chengalpattu.	` 48.03 crores Expenditure incurred (31.12.11) : ` 22.88 crores	03.09.2010	5 years from date of Agreement.	Work in progress
	b . Omalur – Mechery Road km 0/0 – 14/6. (MDR)	14.6 km					
	c . Omalur – Sankari – Tiruchengode – Paramathi Road km 0/0 – 81/0. (SH 86)	81.0 km					
	d . Salem – Thirupattur – Vaniyambadi Road km 0/0 – 106/4. (SH 18)	106.4 km					
	TOTAL	296.0 km					
2	Supervision Consultancy Services for PBMC	MSV International Inc.Gurgaon.Haryana.	` 5.21 Crores	24.01.2011	5 years from date of Agreement		

OTHER CONSULTANCY SERVICES

Sl.No	Name of Work	Contract Value Rs. In crores	Date of Agreement	Period of Agreement. Date of Completion	Present stage of work	
1	Transaction Advisory Consultancy Services for Feasibility study and possible Public Private Partnership (PPP) option of State Roads,	3.04	07.07.2010	6 months 06.01.2011 NOC obtained from WB for EOT upto 31.1.2012	The PPP review committee has approved the following roads to be taken up for study under PPP scheme 1.Mettur – Pallakkanuthu – Oddanchatriram – Dharapuram – Kangeyam-Tirupur Road– (SH 37) 2.Erode Outer Ring Road Phase II 3.Chennai Outer Ring Road Phase II The Consultant has now submitted the final Feasibility Report. After getting the approval from the review committee, Proposal will be sent to Government to issue orders for execution.	
	a. Mettur – Pallakkanuthu – Oddanchatriram – Dharapuram – Kangeyam-Tirupur Road– (SH 37)					126.0 km.
	b. Erode – Dharapuram Road–(SH 83A)					78.0 km
	c. Arcot bypass road					3.6 km.
	d. Erode Outer Ring Road Phase II					9.6 km.
	e. Chennai Outer Ring Road Phase II					32.3 km.
	Total					249.5 km
2	Procurement of Consultancy Services to integrate and implement Geographic Information System (GIS) software.	1.79	29.12.2010	57 months 28.09.2015	Draft report on Interfacing GIS Data with other applications submitted.	
	Procurement of advance data collection equipment.	5.83	24.05.2011	53 months 28.09.2015	Supply and instalation of Equipment.completed. The equipment is to be launched by Hon'ble Chief Minister.	
3	Procurement of Consultancy Services to Develop /Procure and Implement Integrated Project, Human Resource and Finance Management System (P&FMS) M/s. CMC Ltd., Chennai.	2.96	12.07.2010	10 Months	Design Customisation Report approved, interfacing in progress.	

Sl.No	Name of Work	Contract Value Rs. In crores	Date of Agreement	Period of Agreement. Date of Completion	Present stage of work
4	<p>Consultancy Services to carryout Road Safety Assessment of the upgraded roads under Contract TNRSP 01 Counter measures for implementation.</p> <p>M/s IIT Madras,Chennai</p>	0.0855	25.02.2011	<p>2 Months</p> <p>03.05.2011</p>	Final Report submitted by the Consultant.
5	Strategic Option Study - II	0.4465	01.03.2011	3 Months	The consultant had submitted the Final Techno economic Feasibility report with the recommendation and the report has been sent to Government for further instructions.

LIST OF ROADS PRIOROTISED FOR SOS II

Sl. No.	SH No.	Name of Road	Name of Circle	Name of Division	Starting KM	Ending KM	Total KM
1	MDR	Tiruvallur – Arakkonam Road	Chennai	Tiruvallur	0.00	16.20	20.80
				Vellore	16.20	20.80	
2	143	Mathur-Thittakudi Road	Villupuram	Ariyalur	0.00	26.00	26.00
3	70	Vridhachalam-Parangipettai Road	Villupuram	Cuddalore	0.00	36.80	42.60
				Cuddalore	45.00	50.80	
4	25	Trichy-Namakkal Road	Trichy	Trichy	0.00	60.65	77.40
				Salem	Namakkal	60.65	
5	10	Cuddalore-Virudhachalam-Salem Road	Villupuram	Cuddalore	0.000	93.20	111.15
				Kallakurichi	93.20	111.15	
6	113	Kodambakkam-Sriperumbudur Road	Chennai	Tiruvallur	0.00	5.00	28.80
				Chengalpattu	5.00	28.80	
7	88	Chittoor-Gudiyatham Road	Chennai	Vaniyambadi	0.00	20.20	20.20
8	111	Madavaram-Redhills Road	Chennai	Tiruvallur	0.00	9.60	9.60
9	MDR	Kanagamma Chathiram – Thakkolam Road	Chennai	Tiruvallur	0.00	18.55	18.55
10	MDR	Polur-Jamunamarthur-Alangayam-Vaniambadi-Road	Chennai	Thiruvannamalai	0.00	54.40	81.60
				Vaniyambadi	54.60	81.80	
11	89	Nanguneri-Bharathavar-Ovari Road	Thirunelveli	Thirunelveli	0.00	36.03	36.03
12	127	Pallikonda-Palamaneri Road	Chennai	Vaniyambadi	0.00	1.20	28.80
				Vellore	1.20	7.40	
				Vaniyambadi	7.40	28.80	
13	66	Kumbakonam-Mannargudy-Adhirampattinam Road	Trichy	Thanjavur	0.00	9.20	75.20
				Thanjavur	49.80	75.20	
				Thiruvarur	9.20	49.80	
14	146	Mannargudi-Sethubhavachtram Road	Trichy	Thiruvarur	0.00	10.60	51.40
				Thanjavur	10.60	51.40	
15	116	Kanchipuram-Vandavasi Road	Chennai	Chengalpattu	0.00	5.90	39.80
				Thiruvannamalai	5.90	39.80	
16	58	Sadras-Chengalpattu-Kancheepuram-Arakkonam-Thiruthani Road	Chennai	Chengalpattu	0.00	27.20	105.75
				Chengalpattu	28.80	78.95	
				Vellore	78.95	102.30	
				Tiruvallur	102.30	107.35	

LIST OF ROADS PRIOROTISED FOR SOS II

Sl. No.	SH No.	Name of Road	Name of Circle	Name of Division	Starting KM	Ending KM	Total KM
17	41	Rajapalayam-Sankarankoil-Tirunelveli Road	Thirunelveli	Virudhunagar	0.00	10.40	85.73
				Thenkasi	10.40	60.25	
				Thirunelveli	60.25	77.60	
				Thirunelveli	77.60	85.73	
18	140	Km.6/8 of Vridhachalam-Tholudur Road to Madhanathur Road (via) Jayakondam	Villupuram	Cuddalore	0.00	6.80	48.60
				Ariyalur	6.80	48.60	
19	4	Arcot-Villupuram Road	Chennai	Vellore	0.00	18.00	111.60
				Thiruvannamalai	18.00	53.90	
			Villupuram	Villupuram	53.90	110.20	
				Villupuram	113.20	114.60	
20	104	Chennai-Pulicat Road	Chennai	Tiruvallur	0.00	25.50	25.50
21	9	Cuddalore-Chittoor Road	Villupuram	Cuddalore	0.00	38.20	114.10
				Kallakurichi	38.20	84.80	
			Chennai	Thiruvannamalai	84.70	114.00	
22	29	Thanjavur-Pattukottai-Aranthangi-Karaikudi-Kallal-Kalaiyarkoil-Maravamangalam-Illayankudi-Paramakudi-Muthukulathur-Sayalkudi Road	Trichy	Thanjavur	0.00	69.20	241.02
				Pudukottai	69.20	115.11	
			Madurai	Sivaganga	115.11	123.77	
				Sivaganga	130.77	164.36	
				Sivaganga	164.56	198.55	
				Ramnad	198.55	248.22	
23	9A	Tiruvannanalai- Thiyagadurgam Road	Chennai	Thiruvannamalai	0.00	19.20	51.04
			Villupuram	Kallakurichi	19.20	51.04	
24	95	Mohanur-Namakkal-Sendhamangalam-Rasipuram Road	Salem	Namakkal	0.00	54.00	54.00
25	179	Kanyakumari-Pazhaya Uchakadai Road(West Coast Road)	Thirunelveli	Nagarcoil	0.00	71.52	71.52
26	64	Kumbakonam-Sirkazhi Road	Trichy	Thanjavur	0.00	17.80	53.35
				Nagapattinam	17.80	53.35	
27	115	Cheyyur-Vandawasi-Polur Road	Chennai	Chengalpattu	0.00	34.00	105.00
				Thiruvannamalai	34.00	105.00	
28	44	Paruvakudi-Kovilpatti-Ettayapuram-Vilathikulam-Vembar Road	Thirunelveli	Thenkasi	0.00	39.20	97.00
				Tuticorin	39.20	97.00	
29	23	Mavileduthurai Thiruthuraiyandi Road	Trichy	Nagapattinam	0.00	10.40	68.40

LIST OF ROADS PRIOROTISED FOR SOS II

Sl. No.	SH No.	Name of Road	Name of Circle	Name of Division	Starting KM	Ending KM	Total KM
27	29	Mayyaduthurai - Thiruthurai Poonchi Road	Trichy	Thiruvarur	10.40	68.40	58.00

LIST OF ROADS PRIOROTISED FOR SOS II

Sl. No.	SH No.	Name of Road	Name of Circle	Name of Division	Starting KM	Ending KM	Total KM	
30	63	Thanjavur-Mannargudy-Thiruthuraiipoondi-Vedaranyam-Kodiyakarai Road	Trichy	Thanjavur	0.00	15.80	106.80	
				Thiruvarur	15.80	72.00		
				Nagapattinam	72.00	106.80		
31	MDR	Reddiarpatti-Vijayanarayanam-Road	Thirunelveli	Thirunelveli	0.00	40.80	40.80	
32	37	Mettur-Pallankanuthu-Oddanchatram-Dharapuram-Kangeyam-Tiruppur road	Madurai	Dindigul	0.00	32.00	120.80	
				Dindigul	37.40	64.20		
			Tiruppur	Dharapuram	64.20	95.20		
				Tiruppur	95.20	126.20		
33	83A	Erode-Dharapuram road	Tiruppur	Erode	0.00	30.60	77.80	
				Tiruppur	30.60	62.60		
				Dharapuram	62.60	74.65		
				Dharapuram	77.05	80.20		
34	15	Ooty-Kothagiri-Mettupalayam-Sathy- Gobi-Erode road	Coimbatore	Ooty	0.00	43.00	160.23	
				Coimbatore	43.00	57.60		
				Coimbatore	58.20	82.00		
				Gobi	82.00	100.80		
			Tiruppur	Gobi	101.60	153.40		
				Tiruppur	Erode	153.40	161.62	
35	MDR	Anthiyur-Ammapettai road	Tiruppur	Erode	0.00	17.40	17.40	
36	MDR	Anthiyur - Athani road	Tiruppur	Erode	0.00	9.20	9.20	
37	82	Sathi - Athani- Bhavani road	Coimbatore	Gobi	0.00	28.80	30.20	
			Tiruppur	Erode	28.80	30.20		
38		Arcot Bypass road	Chennai	Vellore	0.00	3.60	3.60	
39		Erode Outer ring road Phase II	Tiruppur	Erode	0.00	9.60	9.60	
				Total			2476.98	

	No of Roads	Length in Km
SH	31	2275.43
MDR	6	188.35
Others	2	13.20
Total	39	2476.98

Details of Land Acquisition, R & R pending

Package	Balance as on 30.11.2011			Balance as on 31.12.2011			Remarks
	LA (HA)	R & R in Nos.	CPR in Nos.	LA (HA)	R & R in Nos.	CPR in Nos.	
TNRSP 02	0	0	0	0	0	0	LA and R&R completed
TNRSP 05 - Ramanathapuram bypass	0	0	0	0	0	0	LA Completed
TNRSP 05 A - Kumbakonam Bypass	0	6	0	0	0	0	LA Completed.
TNRSP 06 - Tsunami Bridge	0	0	0	0	0	0	LA Completed
Grand Total	0	6	0	0	0	0	

PLANTATION

Abstract

As on 31.12.2011

Sl. No.	Package	Name of Road	Target	Planted upto previous month (11/11)	Planted during this month (12/11)	Balance to be planted	Non survival	Replaced	Balance to be planted	Programme of completion
1	TNRSP 01	Arcot - Tiruvarur	47650	35150	8000	4500	1635	970	5165	31.3.2012
2	TNRSP 02	Kattumavadi - Nagapattinam	10432	9100	350	982	600	0	1582	31.3.2012
3	TNRSP 03	Kattumavadi - Ramnad	6000	4000	2000	0	420	100	320	31.3.2012
4	TNRSP 04	Thoothukudi - Ramanathapuram	18918	10918	8000	0	390	390	0	31.3.2012
5	TNRSP 05	Ramanathapuram bypass	2000	2000	0	0	210	210	0	31.3.2012
6	TNRSP 05A	Kumbakonam bypass extension	0	0	0	0	0	0	0	31.3.2012
		Total	85000	61168	18350	5482	3255	1670	7067	

Chief Engineer (H) Works
Tamil Nadu Road Sector Project
Chennai-20