

S.C.R.D WORKS PHYSICAL ACHIEVEMENT AS ON 31.12.02

WING : CHIEF ENGINEER(H) PROJECT-II

Division	Total works as on 1.4.02		Physical Achievement		Works Completed as on 31.12.02		Balance works as on 31.12.02	
	Numbers	Kms	Length completed as on 1.4.02 (Km)	Completed during 4/02-12/02 (Km)	Numbers	Kms	Numbers	Kms
Co-operative								
Cuddalore	7	12.070	9.360	1.100	5	10.460	2	1.610
Salem	19	38.685	20.585	9.400	13	29.985	6	8.700
Trichy	2	4.800	--	4.800	2	4.800	--	--
Madurai	4	3.600	1.600	--	2	1.600	2	2.000
Total	32	59.155	31.545	15.300	22	46.845	10	12.31
Private								
Cuddalore	6	17.030	12.430	--	4	12.430	2	4.600
Salem	9	15.600	15.600	--	8	15.600	1	Const.of Bridge
Trichy	5	13.730	--	9.530	3	9.530	2	4.200
Madurai	4	8.700	--	1.500	1	1.500	3	7.200
Total	24	55.060	28.030	11.030	16	39.060	8	16.000

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ABSTRACT

WING : CHIEF ENGINEER(H) PROJECT-II

Division	Total work as on 1.4.02		Physical Achievement		Works Completed as on 30.11.02		Balance work as on 31.12.02	
	Numbers	Kms	Length completed as on 1.4.02 (Km)	Completed during 4/02-12/02 (Km)	Numbers	Kms	Numbers	Kms
Co-operative	32	59.155	31.545	15.300	22	46.845	10	12.310
Private	24	55.060	28.030	11.030	16	39.060	8	16.000
Total	56	114.215	59.575	26.330	38	85.905	18	28.310

S.C.R.D WORKS FINANCIAL ACHIEVEMENT AS ON 30.11.2002

ABSTRACT

WING : CHIEF ENGINEER(H) PROJECT-II

Division	No. of works			Total Project Cost (Rs. in lakhs)			Total Expenditure up to 31.03.02 (Rs. in lakhs)			Value of spill over works as on (Rs. in lakhs)					
	Total works as on 1.4.02	Pending works as on 30.11.02		For total works as on 1.4.02	For pending works		For total work as on 1.4.02	For pending works		For total works as on 1.4.02	For pending works				
Physically completed and to be paid		On going	Total		Physically completed	on going		Total	Physically completed		on going	Total	Physically completed	on going	
Cooperative	32	11	9	20	546.08	178.26	191.35	369.61	202.07	72.55	24.97	97.52	278.84	101.67	145.46
Private	24	11	8	19	774.12	391.13	262.33	653.46	312.46	222.79	19.71	242.80	395.76	150.74	227.70
Total	56	17	22	39	1320.20	517.18	507.85	1025.03	514.53	294.39	45.67	340.36	674.60	201.71	421.36

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Division	No. of works			Total Project Cost (Rs. in lakhs)			Total Expenditure up to 31.03.02 (Rs. in lakhs)			Value of spill over works as on (Rs. in lakhs)					
	Total works as on 1.4.02	Pending works as on 31.12.02		For total works as on 1.4.02	For pending works		For total work as on 1.4.02	For pending works		For total works as on 1.4.02	For pending works				
Physically completed and to be paid		On going	Total		Physically completed	on going		Total	Physically completed		on going	Total	Physically completed	on going	
CO-OPERATIVE															
Cuddalore	7	1	2	3	154.79	32.40	37.40	69.80	106.24	49.11	1.42	50.53	17.740	(-) 19.06	30.73
Salem	19	8	5	13	296.59	89.86	133.95	223.81	70.95	10.97	16.96	27.93	202.60	77.20	105.00
Trichy	2	2	--	2	56.00	56.00	--	56.00	12.47	12.47	--	12.47	43.53	43.53	--
Madurai	4	--	2	2	38.70	--	20.00	20.00	12.41	--	6.59	6.59	14.97	--	9.73
Total	32	11	9	20	546.08	178.26	191.35	369.61	202.07	72.55	24.97	97.52	278.84	101.67	145.46

PRIVATE

Cuddalore	6	3	2	5	291.61	192.34	60.33	252.64	212.43	174.25	9.21	183.46	61.42	9.31	45.94
Salem	9	6	1	7	191.76	139.85	11.00	150.85	47.73	18.60	0.05	18.65	126.88	116.23	10.80
Trichy	5	1	2	3	194.75	20.00	110.00	130.00	43.37	0.97	6.33	7.30	133.18	19.03	103.67
Madurai	4	--	3	3	96.00	--	81.00	81.00	8.93	--	4.12	4.12	74.28	--	67.29
Total	24	10	8	18	774.12	352.19	262.33	614.49	312.46	193.82	19.71	213.53	395.76	144.57	227.70