

ANNEXURE - I (A)
PHYSICAL AND FINANCIAL PROGRAMME

DIVISION : (H) RURAL ROADS, TRICHY

DISTRICT : TRICHY
(Rs. In Lakhs)

| Sl. No. | Name of work | District | Length in Km / MT | Up Dated Cost in Lakhs | Cost Excl. CD works | Balance Cost | R.I.D.F. LOAN | | | | Government contribution | Cost of CD works | Cost / Km (Excl CD works) | Cost / Km / MT (INCL CD WORKS) | Remarks |
|---------|---|----------|-------------------|------------------------|---------------------|--------------|---------------|---------|----------|-------|-------------------------|------------------|---------------------------|--------------------------------|---------|
| | | | | | | | Year I | Year II | Year III | TOTAL | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 1 | Impts. to Mathur - Melapaganur - South Paganur Road Km 0/0 - 4/4 | Trichy | 4.40 | 68.00 | 51.56 | 16.44 | 61.20 | - | - | 61.20 | 6.80 | 16.44 | 11.72 | 15.46 | - |
| 2 | Impts. to Vadakkusalapatty - South Sirupathur Road Km 0/0 - 2/6. | Trichy | 2.60 | 40.00 | 28.50 | 11.50 | 36.00 | - | - | 36.00 | 4.00 | 11.50 | 10.96 | 15.38 | - |
| 3 | Impts. to Keelarasur - Melarasur (via) Amarasur Road Km 0/0 - 3/4. | Trichy | 3.40 | 45.00 | 37.07 | 7.93 | 40.50 | - | - | 40.50 | 4.50 | 7.93 | 10.90 | - | - |
| 4 | Impts. to Kaveripalayam - Keelakannu Kulam (via) Ayyankulathu-patty, Mela - kannu Kulam Road Km 1/0 - 4/6 | Trichy | 3.60 | 44.00 | 28.86 | 15.14 | 39.60 | - | - | 39.60 | 4.40 | 15.14 | 8.02 | 12.22 | - |
| 5 | Construction of a bridge at Km 0/8-10 of Chokkanathapuram - Veeramachampatti Road. | Trichy | 75.00 | 75.00 | - | - | 67.50 | - | - | 67.50 | 7.50 | - | - | 1.00 | - |

DIVISIONAL ENGINEER (H),
RURAL ROADS, PUDUKKOTTAI,
A/C, RURAL ROADS DIVISION,
TRICHY - 20.